

From: Grayson Bottom

Sent: Monday, August 06, 2012 3:42 PM

To: Gary Cooper; alberts239; Ken Smith; Michael McEachern (mmceachern1@cox.net); Rick Opitz; thegrbas@cox.net

Subject: City Council Update

We have a busy agenda for our meeting next Tuesday. The first action item under the YMA agenda is to consider approving an expenditure of funds for the construction of an office to house the operations function of Sanitation Services. The office will be constructed as a "lean-to" type structure on the north side of the existing sanitation barn. The \$66,000 not-to-exceed number includes the demolition of two concrete structures that truly safety hazards.

The second action item is to consider the approval of an expenditure of funds in the amount of \$215,714 for the purchase of two Mack trucks to pull our trailers to the dump site. Currently we are renting two trucks at cost of \$165 per load that includes the driver and fuel. We currently make a minimum of two hauls and sometimes as many as six loads per day with the average being 4 loads per day. That is \$660 per day and \$3,960 per week - \$15,840 per month. Doesn't take long to amortize the truck purchase.

The third and final action item is to change the financing of a previously approved purchase from a lease purchase to an outright purchase utilizing the remaining budgeted bond proceeds and the remainder coming from the Capital Improvement fund. This same item will also be considered under the Council agenda due to the dual funding.

The second action item is to approve an Interlocal Cooperative Agreement with Oklahoma City allowing relocate a section of our water line located adjacent to water well 15 at Will Rodgers World Airport. This does not call for us to pay any cost associated with the relocation.

The third action item is to consider an expenditure of funds in the amount of \$31,888 for the reconstruction of the intersection of Von Elm and Janeen to be paid from CIF. We have been awaiting a new budget to begin this and several other road and street improvements as budgeted. The other road improvement for your consideration is to approve an agreement with the Canadian County Commissioners for the resurfacing of one mile of Frisco Rd. from Forman south to where it dead ends. Our cost is anticipated to be \$117,000 with County providing labor and equipment equal to that amount.

You are also being asked to consider approving a grant application to the U.S. Department of Homeland Security's Staffing for Adequate Fire & Emergency Response (SAFER) grant program. This grant could be up to \$750,000 for the three year funding cycle.

The final action item is to approve an expenditure of funds in an amount not to exceed \$75,000 for the purchase of two staff vehicles as the continuation of our vehicle and equipment improvement plan. I really think this purchase will be about \$65,000, but with production closing on many of the state contract vehicles we may have trouble finding what we need now rather than waiting until after the end of the year.



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